

**COUNCIL TAX PROPOSAL: CALCULATION FOR 2021/22 BUDGET REPORT (Includes SPCC decision and SCC council tax proposals)**

		<u>2020/21</u>	<u>2021/22</u>	<u>2021/22</u>
	<b>EPSOM AND EWELL BOROUGH COUNCIL</b>	2.50%	0.00%	2.43%
		£	£	£
				<i>Recommendation</i>
	Gross Service Expenditure	46,319,674	48,805,687	48,805,687
	Business Rate Tariff	8,939,392	8,939,392	8,939,392
	Business Rate Estimated Levy	197,641	232,243	232,243
	Gross Expenditure	55,456,707	57,977,322	57,977,322
	Gross Income	36,576,184	40,193,543	40,193,543
	Business Rate Income - (Tariff Element/Levy)	9,137,033	9,171,635	9,171,635
	Budget Requirement	9,743,490	8,448,053	8,612,144
	Business Rate Retained Income	972,615	977,468	977,468
	Small Business Rate Relief Grant	644,746	674,495	674,495
	Lower Tier Services Grant	0	60,462	60,462
	Covid-19 Support Grant	0	304,311	304,311
	Collection Fund Surplus/(Deficit) - Council Tax	10,570	-6,191	-6,191
	Collection Fund Surplus/(Deficit) - Business Rates	1,402,281	-302,143	-302,143
	Collection Fund Income	3,030,212	1,708,402	1,708,402
	Council Tax Requirement	6,713,278	6,739,651	6,903,742
	Council Tax Base (Band D Equiv. Properties)	33,019.91	33,149.63	33,149.63
	Basic Amount of Council Tax	£203.31	£203.31	£208.26
	<b>Epsom &amp; Ewell Borough Council</b>			
<i>1/9ths</i>	<b>Valuation Band</b>			
6	A	£135.54	£135.54	£138.84
7	B	£158.13	£158.13	£161.98
8	C	£180.72	£180.72	£185.12
9	D	£203.31	£203.31	£208.26
11	E	£248.49	£248.49	£254.54
13	F	£293.67	£293.67	£300.82
15	G	£338.85	£338.85	£347.10
18	H	£406.62	£406.62	£416.52
	<b>Surrey County Council Basic Amount</b>			
	<b>£1,549.08</b>			
<i>1/9ths</i>	<b>Valuation Band</b>			
6	A	£1,007.64	£1,032.72	£1,032.72
7	B	£1,175.58	£1,204.84	£1,204.84
8	C	£1,343.52	£1,376.96	£1,376.96
9	D	£1,511.46	£1,549.08	£1,549.08
11	E	£1,847.34	£1,893.32	£1,893.32
13	F	£2,183.22	£2,237.56	£2,237.56
15	G	£2,519.10	£2,581.80	£2,581.80
18	H	£3,022.92	£3,098.16	£3,098.16
	<b>Surrey Police &amp; Crime Commissioner: Basic Amount (RECOMMENDED)</b>			
	<b>£285.57</b>			
<i>1/9ths</i>	<b>Valuation Band</b>			
6	A	£180.38	£190.38	£190.38
7	B	£210.44	£222.11	£222.11
8	C	£240.51	£253.84	£253.84
9	D	£270.57	£285.57	£285.57
11	E	£330.70	£349.03	£349.03

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	<b>EPSOM AND EWELL BOROUGH COUNCIL</b>	<u>2.50%</u>	<u>0.00%</u>	<u>2.43%</u>
13	F	£390.82	<b>£412.49</b>	<b>£412.49</b>
15	G	£450.95	<b>£475.95</b>	<b>£475.95</b>
18	H	£541.14	<b>£571.14</b>	<b>£571.14</b>

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	<u>2020/21</u> 2.50%	<u>2021/22</u> 0.00%	<u>2021/22</u> 2.43%
<b>EPSOM AND EWELL BOROUGH COUNCIL</b>			
<b>Council Tax Total</b>			
<b>Valuation Band</b>			
A	£1,323.56	£1,358.64	£1,361.94
B	£1,544.15	£1,585.08	£1,588.93
C	£1,764.75	£1,811.52	£1,815.92
D	£1,985.34	£2,037.96	£2,042.91
E	£2,426.53	£2,490.84	£2,496.89
F	£2,867.71	£2,943.72	£2,950.87
G	£3,308.90	£3,396.60	£3,404.85
H	£3,970.68	£4,075.92	£4,085.82
<b>EPSOM &amp; EWELL BOROUGH COUNCIL ELEMENT OF THE COUNCIL TAX - CHANGES</b>			
Council Tax at Band D =	£203.31	£ 203.31	£ 208.26
Increase in Council Tax (%)		0.00%	2.43%
Increase in Council Tax (per annum)		£0.00	£4.95
Increase in Council Tax (per month)		£0.00	£0.41
Increase in Council Tax (per week)		£0.00	£0.10
Income Generated from Council Tax Increase		£0	£164,091
Use of Working Balance		£164,091	£0
Equiv. Council Tax support from use of wkg bal.		£4.95	£0.00
Note:			
Budget Requirement	9,743,490	£8,448,053	£8,612,144
Increase in Budget Requirement		-13.3%	-11.6%

10% EEBC £6,903,742  
76% SCC £51,351,429  
14% SPA £9,466,540

£67,721,711

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