COUNCIL TAX PROPOSAL: CALCULATION FOR 2021/22 BUDGET REPORT (Includes

SPCC decision and SCC council tax proposals)

	cision and SCC council tax proposals)	2000/01	2221/22	2224/22
	EDSOM AND EWELL BOROLICH COUNCIL	<u>2020/21</u>	2021/22	<u>2021/22</u>
	EPSOM AND EWELL BOROUGH COUNCIL	2.50%	0.00%	2.43%
		£	£	£
	Cross Samiles Expanditure	46 240 674	40 00E 607	Recommendation
	Gross Service Expenditure Business Rate Tariff	46,319,674	48,805,687	
		8,939,392	8,939,392	
	Business Rate Estimated Levy	197,641	232,243	
	Gross Expenditure Gross Income	55,456,707	57,977,322	
		36,576,184 9,137,033	40,193,543	
	Business Rate Income - (Tariff Element/Levy)		9,171,635 8,448,053	
	Budget Requirement	9,743,490	0,440,053	8,612,14
	Business Rate Retained Income	972,615	977,468	977,40
	Small Business Rate Relief Grant	644,746	674,495	
	Lower Tier Services Grant	044,740	60,462	
		0	304,311	
	Covid-19 Support Grant	ď	304,311	304,3
	Collection Fund Surplus/(Deficit) - Council Tax	10,570	-6,191	-6,1
	Collection Fund Surplus/(Deficit) - Council Tax Collection Fund Surplus/(Deficit) - Business	10,570	-0, 19 1	-0,1
	Rates	1,402,281	202 442	2024
	Collection Fund Income	3,030,212	-302,143 1,708,402	
	Conection Fund income	3,030,212	1,708,402	1,708,4
	Council Tax Requirement	6,713,278	6,739,651	6 002 7
	Council Tax Requirement Council Tax Base (Band D Equiv. Properties)	33,019.91	33,149.63	
	Council Tax base (Band D Equiv. Properties)	33,019.91	33,149.03	33,149.
	Basic Amount of Council Tax	£203.31	£203.31	£208.
	Epsom & Ewell Borough Council	2203.51	2203.31	2200.
	Epsoni & Ewen Borough Council			
1/9ths	<u>Valuation Band</u>			
6	A	£135.54	£135.54	
7	В	£158.13	£158.13	
8	С	£180.72	£180.72	
9	D	£203.31	£203.31	
11	E	£248.49	£248.49 £293.67	
13	F		+ 24 4 6 /	£300.
		£293.67		20.47
15	G	£338.85	£338.85	
	G H			
15 18	H Surrey County Council Basic Amount £1,549.08	£338.85	£338.85	
15 18	Surrey County Council Basic Amount £1,549.08 Valuation Band	£338.85 £406.62	£338.85 £406.62	£416.
15 18	Surrey County Council Basic Amount £1,549.08 Valuation Band A	£338.85 £406.62 £1,007.64	£338.85 £406.62 £1,032.72	£416. £1,032.
15 18 1/9ths 6 7	Surrey County Council Basic Amount £1,549.08 Valuation Band A B	£1,007.64 £1,175.58	£1,032.72 £1,204.84	£416. £1,032. £1,204.
15 18 1/9ths 6 7 8	Surrey County Council Basic Amount £1,549.08 Valuation Band A B C	£1,007.64 £1,175.58 £1,343.52	£338.85 £406.62 £1,032.72 £1,204.84 £1,376.96	£1,032. £1,204. £1,376.
15 18 1/9ths 6 7 8 9	Surrey County Council Basic Amount £1,549.08 Valuation Band A B C D	£338.85 £406.62 £1,007.64 £1,175.58 £1,343.52 £1,511.46	£338.85 £406.62 £1,032.72 £1,204.84 £1,376.96 £1,549.08	£1,032. £1,204. £1,376. £1,549.
15 18 1/9ths 6 7 8 9 11	Surrey County Council Basic Amount £1,549.08 Valuation Band A B C D E	£1,007.64 £1,175.58 £1,343.52 £1,511.46 £1,847.34	£1,032.72 £1,204.84 £1,376.96 £1,549.08 £1,893.32	£1,032. £1,204. £1,376. £1,549.
15 18 1/9ths 6 7 8 9 11 13	Surrey County Council Basic Amount £1,549.08 Valuation Band A B C D E F	£1,007.64 £1,175.58 £1,343.52 £1,511.46 £1,847.34 £2,183.22	£338.85 £406.62 £1,032.72 £1,204.84 £1,376.96 £1,549.08 £1,893.32 £2,237.56	£1,032. £1,204. £1,376. £1,549. £1,893. £2,237.
15 18 1/9ths 6 7 8 9 11 13 15	Surrey County Council Basic Amount £1,549.08 Valuation Band A B C D E F	£1,007.64 £1,175.58 £1,343.52 £1,511.46 £1,847.34 £2,183.22 £2,519.10	£1,032.72 £1,204.84 £1,376.96 £1,549.08 £1,893.32 £2,237.56 £2,581.80	£1,032. £1,204. £1,376. £1,549. £1,893. £2,237.
1/9ths 6 7 8 9 11 13	Surrey County Council Basic Amount £1,549.08 Valuation Band A B C D E F	£1,007.64 £1,175.58 £1,343.52 £1,511.46 £1,847.34 £2,183.22	£338.85 £406.62 £1,032.72 £1,204.84 £1,376.96 £1,549.08 £1,893.32 £2,237.56	£1,032. £1,204. £1,376. £1,549. £1,893. £2,237.
15 18 1/9ths 6 7 8 9 11 13 15	Surrey County Council Basic Amount £1,549.08 Valuation Band A B C D E F G H Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED)	£1,007.64 £1,175.58 £1,343.52 £1,511.46 £1,847.34 £2,183.22 £2,519.10	£1,032.72 £1,204.84 £1,376.96 £1,549.08 £1,893.32 £2,237.56 £2,581.80	£1,032. £1,204. £1,376. £1,549. £1,893. £2,237.
1/9ths 67 8 9 11 13 15 18	Surrey County Council Basic Amount £1,549.08 Valuation Band A B C D E F G H Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED)	£1,007.64 £1,175.58 £1,343.52 £1,511.46 £1,847.34 £2,183.22 £2,519.10	£1,032.72 £1,204.84 £1,376.96 £1,549.08 £1,893.32 £2,237.56 £2,581.80	£1,032. £1,204. £1,376. £1,549. £1,893. £2,237.
1/9ths 6 7 8 9 11 13 15 18	Surrey County Council Basic Amount £1,549.08 Valuation Band A B C D E F G H Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED) £285.57 Valuation Band	£1,007.64 £1,175.58 £1,343.52 £1,511.46 £1,847.34 £2,183.22 £2,519.10 £3,022.92	£1,032.72 £1,204.84 £1,376.96 £1,549.08 £1,893.32 £2,237.56 £2,581.80 £3,098.16	£1,032. £1,204. £1,376. £1,549. £1,893. £2,237. £2,581. £3,098.
1/9ths 6 7 8 9 11 13 15 18	Surrey County Council Basic Amount £1,549.08 Valuation Band A B C D E F G H Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED) £285.57 Valuation Band A	£1,007.64 £1,175.58 £1,343.52 £1,511.46 £1,847.34 £2,183.22 £2,519.10 £3,022.92	£1,032.72 £1,204.84 £1,376.96 £1,549.08 £1,893.32 £2,237.56 £2,581.80 £3,098.16	£1,032. £1,204. £1,376. £1,549. £1,893. £2,237. £2,581. £3,098.
1/9ths 6 7 8 9 11 13 15 18 1/9ths 6 7	Surrey County Council Basic Amount £1,549.08 Valuation Band A B C D E F G H Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED) £285.57 Valuation Band A B	£1,007.64 £1,175.58 £1,343.52 £1,511.46 £1,847.34 £2,183.22 £2,519.10 £3,022.92	£1,032.72 £1,204.84 £1,376.96 £1,549.08 £1,893.32 £2,237.56 £2,581.80 £3,098.16	£1,032. £1,204. £1,376. £1,549. £1,893. £2,237. £2,581. £3,098.
1/9ths 6 7 8 9 11 13 15 18	Surrey County Council Basic Amount £1,549.08 Valuation Band A B C D E F G H Surrey Police & Crime Commissioner: Basic Amount (RECOMMENDED) £285.57 Valuation Band A	£1,007.64 £1,175.58 £1,343.52 £1,511.46 £1,847.34 £2,183.22 £2,519.10 £3,022.92	£1,032.72 £1,204.84 £1,376.96 £1,549.08 £1,893.32 £2,237.56 £2,581.80 £3,098.16	£1,032. £1,204. £1,376. £1,549. £1,893. £2,237. £2,581. £3,098.

COUNCIL TAX PROPOSAL: CALCULATION FOR 2021/22 BUDGET REPORT (Includes SPCC decision and SCC council tax proposals)

		2020/21	2021/22	<u>2021/22</u>
	EPSOM AND EWELL BOROUGH COUNCIL	2.50%	0.00%	2.43%
13	F	£390.82	£412.49	£412.49
15	G	£450.95	£475.95	£475.95
18	Н	£541.14	£571.14	£571.14

COUNCIL TAX PROPOSAL: CALCULATION FOR 2021/22 BUDGET REPORT (Includes SPCC decision and SCC council tax proposals)

SPCC decision and SCC council tax proposals)			
	2020/21	2021/22	2021/22
EPSOM AND EWELL BOROUGH COUNCIL	2.50%	0.00%	2.43%
Council Tax Total			
<u>Valuation Band</u>			
Α	£1,323.56	£1,358.64	
В	£1,544.15	£1,585.08	£1,588.93
С	£1,764.75	£1,811.52	
D	£1,985.34	£2,037.96	
E	£2,426.53	£2,490.84	
F	£2,867.71	£2,943.72	
G	£3,308.90	£3,396.60	
Н	£3,970.68	£4,075.92	£4,085.82
EPSOM & EWELL BOROUGH COUNCIL ELEMENT OF THE (COUNCIL TAX - C	HANGES_	
0 17 18 18			
Council Tax at Band D =	£203.31	£ 203.31	£ 208.26
laces are in Occuratil Terr (0/)		0.000/	0.400/
Increase in Council Tax (%)		0.00%	2.43%
Increase in Council Tax (per annum)		£0.00	
Increase in Council Tax (per month)		£0.00	
Increase in Council Tax (per week)		£0.00	£0.10
Income Generated from Council Tax Increase		22	0404.004
income Generated from Council Lax Increase		£0	£164,091
Hea of Westing Delegan		0404.004	
Use of Working Balance		£164,091	£0
Equiv. Council Tax support from use of wkg bal.		£4.95	£0.00
Noto:			
Note:	0.740.400	CO 440 050	CO C40 444
Budget Requirement	9,743,490	£8,448,053	
Increase in Budget Requirement		-13.3%	-11.6%

 10% EEBC
 £6,903,742

 76% SCC
 £51,351,429

 14% SPA
 £9,466,540

£67,721,711

£67,721,711